

**STATE OF TENNESSEE
 COUNTY - BY - COUNTY ANALYSIS
 CHESTER COUNTY SUMMARY SHEET**

<u>Description</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>
Schedule A-1 and A-2 - State Tax Collections	\$2,639,700	\$2,741,300	\$2,804,400
Schedule B - K-12 Education	12,878,800	13,082,000	13,521,600
Schedule C - Health and Social Services	8,367,500	6,582,600	6,983,800
Schedule D - Law, Safety and Corrections	1,898,000	1,857,300	2,113,600
Schedule E - Recreation, Tourism and Preservation	784,900	712,500	758,300
Schedule F - Economic Development and Higher Education	588,700	598,300	363,500
Schedule G - Capital Outlay	-	-	-
Schedule H - Transportation	1,229,200	1,130,500	1,228,800
 Total	 <u>\$28,386,800</u>	 <u>\$26,704,500</u>	 <u>\$27,774,000</u>

<p align="center">STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF CHESTER COUNTY</p>
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<u>2009-2010 City Taxes</u>	<u>Enville</u>	<u>Henderson</u>	<u>Milledgeville</u>	<u>Silerton</u>
Gas and Motor Fuel	\$6,600	\$177,100	\$8,200	\$3,400
Income	-	54,600	1,200	400
Beer	100	3,100	100	100
TVA Replacement	2,500	68,100	3,200	1,300
Sales	14,600	394,500	18,300	7,500
Mixed Drink	-	1,900	-	-
Excise	-	26,900	-	-
Telecom	-	400	-	-
Business	-	36,800	-	-
2009-2010 Total	\$23,800	\$763,400	\$31,000	\$12,700
Proj. 2010-2011	\$24,300	\$781,000	\$31,700	\$13,000

<u>2009-2010 County Taxes</u>	<u>CHESTER County</u>		
Gas and Motor Fuel	\$1,400,400		
Severance	-		
Mixed Drink	-		
Income	12,400	Total County	\$1,910,400
Beer	17,800	Total City	\$830,900
Alcoholic Beverage	28,800		
TVA Replacement	365,900	2009-2010 Total:	\$2,741,300
Excise	48,800		
Telecom	2,200	Total County	\$1,954,400
Business	34,100	Total City	\$850,000
2009-2010 Total	\$1,910,400	Projected	
Proj. 2010-2011 Total	\$1,954,400	2010-2011 Total:	\$2,804,400

*Business taxes were distributed to counties beginning October 2009. Therefore the data shown above is for October through June.

<p align="center">STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF CHESTER COUNTY</p>
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<u>2008-2009 City Taxes</u>	<u>Enville</u>	<u>Henderson</u>	<u>Milledgeville</u>	<u>Silerton</u>
Gas and Motor Fuel	\$6,500	\$176,100	\$8,200	\$3,400
Income	1,200	72,700	1,100	400
Beer	100	3,200	200	100
TVA Replacement	2,200	59,400	2,800	1,100
Sales	15,300	412,500	19,100	7,900
Mixed Drinks	-	2,000	-	-
Excise	-	23,800	-	-
Telecom	-	800	-	-
2008-2009 Total	\$25,300	\$750,500	\$31,400	\$12,900

<u>2008-2009 County Taxes</u>	<u>CHESTER County</u>		
Gas and Motor Fuel	\$1,389,400		
Severance	-		
Mixed Drink	-		
Income	16,100	Total County	\$1,819,700
Beer	18,700	Total City	\$820,000
Alcoholic Beverage	28,000		
TVA Replacement	318,700		
Excise	45,700		
Telecom	3,200		
2008-2009 Total	\$1,819,700	2008-2009 Total:	\$2,639,700

<p align="center">K-12 EDUCATION APPROPRIATIONS OF CHESTER COUNTY</p>
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Description	2008-2009	2009-2010	2010-2011
Basic Education Program (State & ARRA)	\$12,279,000	\$12,655,000	\$13,159,000
Career Ladder	119,200	109,100	100,100
Child Nutrition Program	14,500	14,700	14,800
Coordinated School Health Program	95,000	-	-
Driver Education	9,200	10,100	10,100
Early Childhood Education	196,300	197,300	200,300
Extended Contract	52,000	-	-
Family Resource Centers	33,300	-	-
Lottery for After School Program	27,400	54,000	-
Safe Schools	15,400	-	-
TN Early Intervention Services	25,000	29,300	24,800
Vocational Education	12,500	12,500	12,500
Total	\$12,878,800	\$13,082,000	\$13,521,600

HEALTH AND SOCIAL SERVICES APPROPRIATIONS OF CHESTER COUNTY
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State Agency Benefit	2008-2009	2009-2010	2010-2011
CHILDREN'S SERVICES			
Adoption Services	\$63,200	\$62,100	\$63,300
Child & Family Management	175,900	157,700	150,100
Custody Services	20,800	20,500	22,200
Family Support Services	4,600	10,100	556,400
Needs Assessment	5,900	9,900	9,100
COMMISSION ON AGING			
Home and Community Based Services	10,900	12,000	12,000
Homemaker Program	5,400	5,400	5,400
Senior Citizens Centers	7,200	7,200	7,200
COMMISSION ON CHILDREN AND YOUTH			
Juvenile Justice Programs	9,000	9,000	9,000
COVER TENNESSEE			
AccessTN	16,700	12,800	12,800
CoverKids	53,000	79,400	98,400
CoverRx	22,700	29,700	35,400
CoverTN	31,200	40,600	38,900
HEALTH			
Health Services	354,200	294,300	272,500
Laboratory Services	23,300	18,700	18,600
Licensure & Regulation	51,800	49,800	50,700
Office of Policy, Planning, and Assessment	13,700	11,100	11,100
HUMAN SERVICES			
Child Care Benefits	13,100	14,200	12,200
Child Support	13,100	40,100	38,600
Community Services	6,700	4,600	4,300
Family Assistance Services	167,600	202,600	204,600
Field Operations	50,000	52,700	51,700
Temporary Cash Assistance	-	56,900	60,900
Vocational Rehabilitation	7,100	7,800	9,400
INTELLECTUAL DISABILITIES			
Community IDS Programs	176,800	204,300	53,100
TENNCARE			
TennCare Long-term Care Services	1,187,000	819,300	819,800
TennCare Program Services	4,690,000	3,461,700	3,430,000
TennCare Waiver and Crossover Services	1,139,700	843,200	883,100
TENNESSEE TAX REBATE PROGRAM	46,900	44,900	43,000
Total	\$8,367,500	\$6,582,600	\$6,983,800

**LAW, SAFETY, AND
CORRECTION APPROPRIATIONS
OF CHESTER COUNTY**

<u>State Agency Benefit</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>
COMMERCE & INSURANCE			
911 Emergency Communications	\$179,200	\$274,200	\$404,600
Fire and Codes Enforcement Academy	18,600	21,800	20,000
Firefighters' Pay Supplement	1,800	2,400	2,400
Law Enforcement Training Academy	9,800	8,600	8,600
Police Pay Supplement	15,600	16,200	18,900
CORRECTION			
State Prosecutions	37,000	29,600	27,600
COURT SYSTEM			
Appellate and Trial Courts	152,500	155,000	154,000
Civil Legal Representation	8,400	8,100	8,100
Indigent Defendant's Counsel	93,900	62,300	53,300
CRIMINAL INJURIES COMPENSATION FUND	29,600	7,600	30,300
DISTRICT ATTORNEYS GENERAL			
District Attorney Generals	197,100	199,900	199,900
MILITARY			
Armories Maintenance	4,100	1,200	1,200
Armories Utilities	27,500	23,400	23,000
Disaster Relief Grants	-	4,500	2,300
Tennessee Army National Guard	5,000	5,000	5,000
PROBATION & PAROLE			
Adult Field Services	358,100	272,600	384,300
Community Correction Programs	189,500	211,300	211,300
PUBLIC DEFENDERS	109,900	107,700	116,300
SAFETY			
Driver Control	1,000	900	1,700
Law Enforcement	247,500	256,100	257,200
TENNESSEE BUREAU OF INVESTIGATIONS			
Criminal Investigations	211,900	188,900	183,600
Total	\$1,898,000	\$1,857,300	\$2,113,600

**RECREATION AND RESOURCES DEVELOPMENT
APPROPRIATIONS BENEFITING RESIDENTS
OF CHESTER COUNTY**

State Agency Benefit	2008-2009	2009-2010	2010-2011
ENVIRONMENT & CONSERVATION			
Conservation	\$7,200	\$5,900	\$24,500
Environment	309,200	284,700	292,700
Parks	178,700	174,000	173,300
West Tennessee River Authority	66,700	66,000	66,100
SECRETARY OF STATE			
Community Enhancement Grants	54,000	-	-
TOURIST DEVELOPMENT			
Tourist Development	4,000	4,000	4,000
WILDLIFE RESOURCES	165,100	177,900	197,700
Total	\$784,900	\$712,500	\$758,300

<p align="center">ECONOMIC DEVELOPMENT AND HIGHER EDUCATION APPROPRIATIONS OF CHESTER COUNTY</p>

State Agency Benefit	2008-2009	2009-2010	2010-2011
AGRICULTURE			
Agricultural Enhancement Program	\$127,700	\$158,100	\$149,200
Agricultural Resources Conservation Fund	13,700	6,800	6,800
Forestry Operations	195,200	-	-
Soil Conservation Districts	2,600	2,600	3,000
ECONOMIC & COMMUNITY DEVELOPMENT			
Community Development	51,900	46,800	37,100
Development District Grants	9,600	11,500	11,500
FastTrack Development Program	-	191,300	-
HIGHER EDUCATION			
UT Agricultural Extension Service	105,700	105,700	80,700
UT County Technical Assistance Service	900	900	1,000
UT Institute for Public Service	11,900	11,800	11,800
UT Municipal Technical Advisory Service	3,500	3,500	3,700
LABOR & WORKFORCE DEVELOPMENT			
Adult Basic Education	13,500	9,600	9,600
Labor Standards	3,200	3,100	3,100
TOSHA	13,000	12,600	12,500
Workers' Compensation	36,300	34,000	33,500
Total	\$588,700	\$598,300	\$363,500

<p style="text-align: center;">TRANSPORTATION OBLIGATIONS FOR HIGHWAY AND CONSTRUCTION OF CHESTER COUNTY</p>

<u>State Agency Local</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>
TRANSPORTATION			
Bridge Replacement - State Grants	\$99,300	\$66,800	\$109,900
Highway Betterments and Maintenance	926,400	872,800	928,000
Safe Growth Grants	34,200	29,200	29,200
State Aid	169,300	161,700	161,700
Total	\$1,229,200	\$1,130,500	\$1,228,800